



Ethel M Johnson School

Report to Parents on Fees | 2015-2016 School Year

Instructional Supplies and Material Fees

Instructional Supplies and Materials Fees are Board-mandated fees and are set by the Calgary Board of Education. In 2015-2016, the rates were \$15.00 for Kindergarten students and \$30.00 for grades 1 through 6 students. The CBE provides funding for students whose fees are waived because of financial difficulty, and for other unpaid ISMs.

	Kindergarten	Grades 1 to 6
Revenue		
Fees paid by parents	49 students \$ 600.00	402 students \$ 9,390.00
Waived and Unpaid Fees funded by CBE (9 Kindergarten students, 89 Grade 1-6)	\$ 135.00	\$ 2,670.00
Total Revenue	\$ 735.00	\$ 12,060.00
Expense		
Student Classroom Supplies	\$ 1,070.48	\$ 20,339.18
Net Cost (funded from decentralized budget)	(\$ 335.48)	(\$ 8,279.18)

For Kindergarten students, we purchased the following items: pencils, pencil crayons, crayons, felt markers, scrapbooks and paper. For grades 1 to 6 students, we purchased the following items: pencils, pens, pencil crayons, crayons, felt markers, paper, notebooks, scissors, rulers, binders and other supplies as required.

Optional Items, Events and Off-Site Activities/Sales

	Kindergarten	Grades 1 to 6
Revenue		
Fees paid by parents (Activity Fee)	\$ 315.00	\$ 4,220.75
Incidental Activity fee (for students who stay for lunch)	\$ 0	\$ 2,755.00
Total Revenue	\$ 315.00	\$ 6,975.75
Expense		
MetoWe club supplies		\$ 343.21
Cantare Choir honorarium		\$ 150.00
Supplies for Terry Fox Run		\$ 123.69
Step dance Residency (portion not covered by Parent Council)		\$ 1,250.00
Emergency lunch supplies		\$ 313.05
Jr Choir to South Centre Mall/Olympic Plaza		\$ 189.00
Evergreen Theatre production	\$ 59.90	\$ 539.10
Lunchtime play equipment		\$ 307.00
Sports day supplies	\$ 10.00	\$ 50.39
Subsidize unpaid field trips/swim program	\$ 277.04	\$ 4,641.11
Skill Buddies lunch		\$ 35.44
Lunch time club supplies		\$ 59.95
Extra Noon Supervision costs		\$ 2,295.14
Total Expense	\$ 346.94	\$ 10,297.08
Net Revenue/(Expense)	(\$ 31.94)	(\$ 3,321.33)