

CHRIS AKKERMAN SCHOOL
REPORT TO PARENTS ON FEES
 SEPTEMBER 1, 2011

INSTRUCTIONAL SUPPLIES

Instructional Resource Fees are Board-mandated fees and are set by the Calgary Board of Education. In 2010-2011, the rates were \$15.00 for Kindergarten students and \$30.00 for grades 1 through 6 students. The CBE provides funding for students whose fees are waived because of financial difficulty and for other unpaid ISMs.

Revenue	Kindergarten students	Grades 1 to 6 students
Fees paid by parents	\$ 1,207.50	\$ 12,561.00
Waived and Unpaid Fees funded by CBE	\$ 205.50	\$ 1,271.00
Total Revenue	\$ 1,413.00	\$ 13,832.00
 Expense		
Student Classroom Supplies	\$ 1,448.28	\$ 14,025.40
Net Surplus (Cost) (funded from decentralized budget)	\$ (35.28)	\$ (193.40)

For Kindergarten students, we purchased the following items: pencils, crayons, crayons, felt markers, scrapbooks and paper. For grades 1 to 6 students, we purchased the following items: pencils, pens, pencil crayons, crayons, felt markers, paper, notebooks, scissors, rulers and binders.

NOON SUPERVISION FEES

Noon Supervision Fees are Board-mandated fees. The Calgary Board of Education set maximum Noon Supervision fees for the 2010-2011 year at \$23.00 per month (\$230.00 per year). Each school is responsible to charge a fee they deem appropriate to meet the requirements of their noon hour supervision program offered, up to the maximum. The maximum of \$230 is based on a 4 day/week program.

		GRADES 1-6 NON-BUS-ELIGIBLE STUDENTS
Revenue		
Fees paid by parents		
Full Time	\$	1,667.00
Sales	\$	2,446.65
TOTAL REVENUE	\$	4,113.65
 Expense		
Noon Supervision Salaries & Benefits	\$	2,472.19
Supplies	\$	2,305.85
Total Expense	\$	4,778.04
Net Deficit	\$	(664.39)

OPTIONAL ITEMS, EVENTS AND OFF-SITE ACTIVITIES

Revenue

Fees paid by parents \$ **12,761.28**

Expense

Calgary International Children's Festival - Kindergarten \$ 1,160.39

Calgary Zoo - Kindergarten (PM) and Grade 2 \$ 2,327.07

Cantos Music – Grade 3 \$ 340.00

Child of the Universe – Grades 1-4 \$ 3,990.90

Clay for Kids – Grades 1 and 3 \$ 2,319.40

Fort Calgary - Grade 1 \$ 1,260.00

Glenbow Museum – Grade 2 Howard and MacDermott \$ 540.00

Mayor's Expo – Grade 4 \$ 378.00

Minds in Motion – Grade 4 \$ 220.00

Telus World of Science – Grade 2 Howard and MacDermott \$ 472.50

Total Expense \$ **13,008.26**

Net Deficit \$ **(246.98)**