

**EVERGREEN SCHOOL**  
**Report to Parents on Fees**  
**September 1 2010 – August 31 2011**

	<b>Kindergarten</b>	<b>Gr 1 – 4</b>	<b>Kind. – Gr 4</b>
<b>INSTRUCTIONAL SUPPLIES AND MATERIALS FEES</b>			
<b>Revenue</b>			
Fees Paid by Parents	\$1,358.00	\$6,669.00	
Fees Waived by CBE	\$ 45.00	\$ 180.00	
Unpaid Fees (1/2 paid by CBE)		<u>\$ 15.00</u>	
	<u>\$1,403.00</u>	<u>\$6,864.00</u>	
<b>Expenses</b>			
	<u>\$1,385.00</u>	<u>\$7,628.00</u>	
Net Revenue (Expense)	<u>\$ 18.00</u>	<u>(\$ 764.00)</u>	

Instructional Supplies and Materials Fees are Board mandated and are set by the Calgary Board of Education. In 2010-2011, the fees were \$15.00/student for Kindergarten and \$30.00/student for grades 1 through 4.

<b>ARTS &amp; CULTURAL FEES</b>			
<b>Revenue</b>			
	\$1,305.00	\$6,983.00	
<b>Expenses</b>			
	<u>\$ 823.00</u>	<u>\$1,676.00</u>	<u>\$5,890.00</u>
Net Expense			<u>(\$101.00)</u>

(Please note that \$5,890.00 was shared expenses amongst all grades kindergarten to grade 4 for the performances/residencies.)

The Arts and Cultural Fees were \$30/student for grades 1 to 4 and \$15/student for kindergarten. This fee paid for classroom project and art supplies, helped finance expensive field trips, and paid for the following performances/residencies: Miss Molly, Cantare Children's Choir, Youth Singers of Calgary, Chester Arts.

<b>FIELD TRIPS / GUEST SPEAKERS</b>			
<b>Revenue</b>			
	\$5,133.00	\$21314.00	
<b>Expenses</b>			
	<u>\$5,131.00</u>	<u>\$23559.00</u>	
Net Revenue (Expense)	<u>\$ 2.00</u>	<u>(\$2,245.00)</u>	

Please note that these fees include the cost of guest speakers, field trips, bussing and also includes our swimming lessons that complement the Phys. Ed. program. They were charged accordingly per student as the bookings were made.

<b>NOON SUPERVISION PROGRAM</b>			
<b>Revenue</b>			
Full-Time (\$230.00/student/year or \$23/student/month)		\$31,197.00	
Drop-In (\$5/student/day)		\$ 764.00	
Lunchroom Activity (\$10/student/year)		<u>\$ 1,803.00</u>	
		\$33,764.00	
<b>Expenses</b>			
Supervision		\$33,920.00	
Incidental, including forgotten lunch supplies		<u>\$ 450.00</u>	
		\$34,370.00	
Net Expense			<u>(\$ 606.00)</u>