



Instructional Supplies and Material Fees

Instructional Supplies and Materials Fees are Board-mandated fees and are set by the Calgary Board of Education. Beginning with the 2015-2016 school year, fee revenue fully funds all program costs including the gap between fees charged and those collected, the difference being those fees that are waived or remain uncollected. Parent paid fees are allocated to schools based on the average enrolment. This reporting is subject to changes required under the *Education Act* (yet to be proclaimed).

	Kindergarten	Grades 1 to 9
Revenue		
Allocation for 32 students	\$ 442.50	
Allocation for 394 students		\$ 31,044.00
Total Revenue	\$ 442.50	\$ 31,044.00
Expense		
Student Classroom Supplies	\$ 551.00	\$ 32,396.00
Net Cost (funded from decentralized budget)	(\$ 108.50)	(\$ 1,352.00)

Optional Items, Events and Off-Site Activities/Sales

	Kindergarten	Grades 1 to 9
Revenue		
Field Trips	\$ 468.00	\$ 32,535.00
Gym Strip		\$ 13,219.00
Graduation		\$ 3,360.00
Incidental Activity		\$ 6,400.00
Optional Fees (including Complimentary Jr High)		\$19,356.00
Supply Fee (K only)	\$ 763.00	
Teams (Sports)		\$ 4,928.00
Trips (Band, Outdoor School, Quebec, Skiing)		\$ 96,205.00
Yearbook charges		\$ 6,350.00
Total Revenue	\$ 1,231.00	\$ 182,353.00
Expense		
Field Trips	\$544.00	\$ 35,321.00
Gym Strip		\$ 9,023.00
Graduation		\$, 4,358.00
Incidental Activity		\$ 6,650.00

Optional Fees Expenses		\$ 17,685.00
Supply Expenses (K)	\$ 752.00	
Teams (Sports)		\$ 6,157.50
Trips		\$100,366.00
Yearbooks		\$ 6,990.00
Total Expense	\$ 1,296.00	\$ 186,550.50
Net Revenue/(Expense)	(\$ 65.00)	(\$ 4,197.50)