



Instructional Supplies and Material Fees for 2016-17

Instructional Supplies and Materials Fees are Board-mandated fees and are set by the Calgary Board of Education. Beginning with the 2014-15 school year, fee revenue fully funds all program costs including the gap between fees charged and those collected, the difference being those fees that are waived or remain uncollected. Parent paid fees are allocated to schools based on the average enrolment. This reporting is subject to changes required under the *Education Act*.

	Grades 4 to 6	Grades 7 - 9
Revenue		
Allocation for 132 students	4,050.00	
Allocation for 253 students		34,765.00
Total Revenue	4,050.00	34,765.00
Expense		
Student Classroom Supplies for Elementary	4,289.93	
Total Expenses for Junior High		35,505.00
Net revenue to be used next year-Elementary	(239.93)	
Net revenue to be used next year-Junior High		(740.00)

For Elementary students, we purchased the following items: pencils, pencil crayons, crayons, felt markers, scrapbooks, paper, pencil cases, agendas, scissors, rulers, binders, glue sticks, protractors, pencil sharpeners, photocopying, exercise books, duo-tangs, visual journals, phys-ed supplies and books.

For Junior High Students:

CTS Supplies included the following items: food for cooking classes \$2,520.00, wood and hardware supplies \$2,020.00, Sewing \$370.00, Art \$415.00, General CTS \$216.00, Leadership \$43.00, Music \$4164.00 and Drama \$487.00.

Phys-ed costs totalled \$152.00

Computer replacements, repairs and maintenance costs totalled \$5736.00

All textbooks, workbooks and teaching materials totalled \$4984.00

All paper/printing/copying expenses totalled \$14,398.00

Grand total 35,505.00

Optional Items, Events and Off-Site Activities/Sales

Grades 4 – 9.

	Expense Amount	Revenue – (fees collected from parents) and donations.	Notes
Badminton		775.00	
Basketball	5771.67	5525.67	
Envoe	468.53	1014.02	Eco Leader Grant to be carried forward to 2017-18
Graduation	8314.17	8558.29	244.12 Donation
Gym Strip	3032.10	2389.00	
Volleyball	2208.00	1690.00	
Track and Field	860.37	634.90	
Gr 9 Culinary	492.33	480.00	
Yearbook	8590.94	8337.82	
Skating Div2-3	487.50	316.00	
Field trips Combined	16910.98	18273.57	2419.09 bus fees paid by Parent Council
Sailing Trip Oct 2015	31780.05	31982.92	
Optional Incidental fees	7249.00	7249.00	
Total Expense	86165.64	-	
Total Revenue	-	87226.19	
Net Revenue/(Expense)		1060.55	Carried forward to 2017- 2018 school year.



**Calgary Board
of Education**

Sherwood School

Report to Parents on Fees | November, 2017