



Optional Items, Events and Off-Site Activities/Sales

Advanced Placement (AP) Program

Revenue (Fees paid by parents)	\$ 1,980
Expense (Registration & Exam fees)	\$ 2,180
Net Loss (Net loss was covered by Admin)	\$ - 200

PE 10/20/30, Sports Med, Sports Performance

Revenue (Fees paid by parents)	\$ 32,807
Expense (Activities \$24,263, Busing \$6,155)	\$ 30,418
Net Revenue (Carry Forward)	\$ 2,389

Graduation Ceremony

Revenue	\$ 9,105
Expense	\$ 7,721
Net Revenue (Carry Forward)	\$ 1,384

Graduation Banquet

Revenue	\$ 28,230
Expense	\$ 31,827
Net Loss (It was covered by the surplus of previous years)	\$ -3,597

Yearbook Sales

Revenue	\$ 10,481
Expense	\$ 11,131
Net Loss (To be covered by the surplus of previous years)	\$ -650

Field Trips

Revenue (Fees paid by parents)	\$ 85,021
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Expense (Admission fees & bus transportation costs)

ART Italy Trip	\$ 84,004
Science DrumHeller, U of C Trips	\$ 2,006
Total Expense	\$ 86,010

Net Loss (To be covered by the surplus of previous years)	\$ -989
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