



Instructional Supplies and Material Fees

Instructional Supplies and Materials Fees, along with the refundable security deposit, are Board-mandated fees and are set by the Calgary Board of Education. Beginning with the 2014-2015 school year, fee revenue fully funds all program costs including the gap between fees charged and those collected, the difference being those fees that are waived or remain uncollected. Parent paid fees are allocated to schools based on the average enrolment. This reporting is subject to changes required under the Education Act (to be proclaimed).

Revenue (net of waived/uncollected fees)	
Allocation for 132 students – Senior High (2 waived)	\$ 19,760
Allocation for 28 students – Junior High	\$ 3,836
Forfeited Security Deposits	\$ 2,450
Total Revenue	\$ 26,046
Expense	
CTS Supplies	\$ N/A
Photocopying	\$ 2,660
Textbooks (including novels and workbooks)	\$ 2,946
Student instructional supplies	\$ 23,435
Total Expenses	\$ 29,041
Net Revenue (offset by decentralized funds)	\$ -2,995

Optional Items, Events and Off-Site Activities/Sales

Revenue	
Camp	\$ 10,900
Field Trips - Other	\$ 2,275
Graduation Fee	\$ 3,000
Graduation Banquet	\$ 13,600
Yearbook sales	\$ 4,260
Total Revenue	\$ 34,035
Expense	
Camp	\$ 16,300
Field Trips - Other	\$ 2,774
Graduation Fee	\$ 2,665
Graduation Banquet	\$ 17,021
Yearbook sales	\$ 3,610
Total Expense	\$ 42,370
Net Revenue/(Expense)	\$ -8,335

The loss will be offset by balance remaining from previous years